

Statement of Beneficiary Contractors Suppliers Source (BCSS) Analysis report of Directorate of Agriculture for the last 2 year 2019-20 to 2020-21

1. Beneficiary Schemes: 2

Sl. No.	Name of the Scheme	No. of beneficiaries		Total amount disbursed	Name of the Nodal Officer/ Officer in charge & Contact number	Remarks
2019-2020						
1	PM-Kisan 2019-2020	15,891	April'19 to July'19	3.1782 Crore	Shri. Ramesh Chander Meena, DANICS, Dir of Agri/SNO (PM-Kisan)	Rs. 2000/- in each installment is transferred directly in the bank A/c of the beneficiaries through PFMS
	-do-	16466	Aug'19 to Nov'19	3.2932 Crore		
	-do-	16269	Dec,2019 to March'2020	3.2538 Crore		
2	Shramdhan cum Subsidy under development of Minor Irrigation	28		2499218	Shri. C.Vinod Kumar, AD(AE)MI	
2020-2021						
1	PM-Kisan	16167	April'2020 to July'2020	3.2334 Crore	Shri. Ramesh Chander Meena, DANICS, Dir of Agri/SNO (PM-Kisan)	Rs. 2000/- in each installment is transferred directly in the bank A/c of the beneficiaries through PFMS
		15,969	Aug'2020 to Dec'2020	3.1938 Crore		
		15388	Jan'2021 to March'2021	3.0776 Crore		
2	Shramdhan cum Subsidy under development of Minor Irrigation	36		2328825	Shri. C.Vinod Kumar, AD(AE)MI	

2. Contracts Awarded/Signed:

- a. Total number of work/contracts awarded: Nil
 b. Total amount sanctioned for the contract/works awarded: Nil

Sl. No.	Name of the Work	Name of the Agency	Name of the Office/Division/Units	Sanctioned Amounts	Remarks
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3. Suppliers

- a. Total no. of category of items procured: 84
 b. Total amount of supply orders issued: 5,124,590/-

2019-20

Sl. No.	Supplier Name	Category of item including goods and services	Number of Supply order issued	Total amount for which supply orders are issued	Remarks
1	AIM Enterprises	925 Toner	01	47572	Rule -149 (GeM)
2	Global Link	88A toner	01	46449	Rule -149 (GeM)
3	Ascare e-office Solution	Lexmark Drum Cartridge	01	9450	Rule -149 (GeM)
4	United Computer	Toner Ricoh MP	01	45070	Rule -149 (GeM)
5	Sentific supply store	Toner ricoh HP 300	01	48209	Rule -149 (GeM)
6	Om Corporation	Toner ricoh 818	01	5500	Rule -149 (GeM)
7.	Hindustan	Logitech wireless presenter	01	4446	Rule -149 (GeM)
8.	Axel Computer	Seagate 2TB	01	19500	Rule -149 (GeM)
9	Nivabata Enterprises	CPU Heat Sink Paste	01	350	Rule -149 (GeM)
10	Sarda Enterprises	CD Case Cover	01	531	Rule -149 (GeM)

11	Patel Media	Frontech DVD-R	01	1295	Rule -149 (GeM)
12	Patel Media	Frontech DVD-R	01	1100	Rule -149 (GeM)
13	Regent enterprises	Lithium Battery CR2032	01	233	Rule -149 (GeM)
14	Galaxy computer solution	Mouse pad	01	477	Rule -149 (GeM)
15	Eagle infotech	Internal DVD RW	01	6080	Rule -149 (GeM)
16	Hitech multi media	RAM DDR3 2GB,4GB,1GB	01	13686	Rule -149 (GeM)
17	Hitech multi media	VGB Cable USB Printer	01	1942	Rule -149 (GeM)
18	Yesh sales Corporation	Pen Drive	01	2276	Rule -149 (GeM)
19	Eagle infotech	Optical Mouse	01	8100	Rule -149 (GeM)
20	P. Parnas enter prises	Pencil Battery AAA	01	96	Rule -149 (GeM)
21	Royal Computer	IDE Data	01	360	Rule -149 (GeM)
22	Aggarwal Trading Co	Screw Drive	01	536	Rule -149 (GeM)
23	NextGen	Pen Drive	01	3550	Rule -149 (GeM)
24	NextGen	Keyboard	01	11030	Rule -149 (GeM)
25	Galaxy Computer security Solution	SMPS	01	5388	Rule -149 (GeM)
26	Global link Trader	Hp Cartridge	01	118098	Rule -149 (GeM)
27	Aashnaroad Sales	Spike and Surge guard	01	7231	Rule -149 (GeM)
28	Super enterprises	Canon cartridge	01	65760	Rule -149 (GeM)
29	Priya Enterprises	Everydy Battery	01	454	Rule -149 (GeM)
30	Sukhab Supply PVT.Ltd	Nilkamal Computer Table	01	12906	Rule -149 (GeM)
31	Skyword Servicellable	Rj 45 connector	01	332	Rule -149 (GeM)
32	Anasiksh	HP Multifunction	01	15240	Rule -149 (GeM)

	Enterprises	Printer			
33	Retiable commet PVT ltd	Tel set beetle Plan Phone	01	3399	Rule -149 (GeM)
34	Next Gen	Cordless Mouse & Key Board	01	2597	Rule -149 (GeM)
35	Niyura technology Pvt.ltd	Uplus Battery	01	62200	Rule -149 (GeM)
36	Axel Enterprises	AOC Computer Monitor	01	49391	Rule -149 (GeM)
37	UJ Intersor PVT. Ltd	Revoiving Chair	01	9950	Rule -149 (GeM)
38	Super Enterprises	HP cartridge 818	01	7386	Rule -149 (GeM)
39	Sun Computer	ADSL Modem	01	1631	Rule -149 (GeM)
40	TT Tading Co	1230D Toner Ricoh	01	24774	Rule -149 (GeM)
41	United Computer	Toner Black 25015P	01	22535	Rule -149 (GeM)
42	Hi Tech Machine Marketing	Lexmark Drum Kit	01	22500	Rule -149 (GeM)
43	Sri Sarvana Store	Stationary Store items	01	24443	Rule -149 (GeM)
44	UMA Store	Stationary Store items	01	24480	Rule -149 (GeM)
45	UMA Store	Stationary Store items	01	22800	Rule -149 (GeM)
46	UMA Store	Stationary Store items	01	22800	Rule -149 (GeM)
47	UMA Store	Stationary Store items	01	23850	Rule -149 (GeM)
			Rule 149 Total Amount	827,983/-	
48	Rainbow Arts	Flex board	01	5600/-	Rule-154
49	CCWS,Ltd, P/Blair	Paints & distemper	01	17775/-	Rule-154
50	M/s J.J.M Food, New Pahargaon, P/B	Preform bottles	01	18800/-	Rule-154
51	Digital Corner	Fuser pressure roller	01	4510/-	Rule-154
52	Guru Enterprises	Cable TV set top box	01	2580/-	Rule-154
53	Seven Arts	Stationary Store items	01	500/-	Rule-154

54	Seven Arts	Stationary Store items	01	1300/-	Rule-154
55	Guru Arts Printer	Stationary Store items	01	500/-	Rule-154
56	Khadi Gram Printer	Stationary Store items	01	1884/-	Rule-154
57	P.S Traders	Stationary Store items	01	1050	Rule-154
58	Seven Arts Printer	Stationary Store items (Rubber Stamp)	01	1800	Rule-154
59	Guru Arts Printer	Stationary Store items Banner	01	2400	Rule-154
60	Andaman Book Centre	Stationary Store items (Rule Book)	01	320	Rule-154
61	Guru Arts	(Banner)	01	500	Rule-154
62	Sri Sarvana Store	Stationary Store items	01	5400	Rule-154
63	UMA Store	Stationary Store items	01	450	Rule-154
64	Andaman Book Centre	Stationary Store items	01	3360	Rule-154
			Rule-154 Total Amount	68,729/-	
65	Royal Computer & electronic	H-55 Motherboard	01	16600	Rule-155
66	Hasan Computer	G31 Mother Board H61 Mother board	01	48250	Rule-155
67	Digital Corner	G-41 Mother board	01	13350	Rule-155
68	Hasaana Computer	i-ball cabinet	01	13140	Rule-155
			Rule-155 Total Amount	91,340/-	
69	Sabita Enterprises, P/B	Flower Seeds & Vegetable Seeds	01	40460/-	Rule-161 Tender
70	M. Madan Store , Mohan pura, P/b	Masala Items	01	114291/-	Rule-161 Tender
71	Sanjay Printer, Prem Nagar	Printing of labels	01	98450	Rule-161 Tender
72	National Nursery , West Bengal	Planting material	01	3067074	Rule-161 Tender
73	Well Marketing	Camc Richo Photo copier machine	01	90625/-	Rule-161 Tender
74	Well Marketing	Camc Kyocera Photo copier machine	01	43000/-	Rule-161 Tender

75	Well Marketing	Camc Richo Photo copier machine	01	36125/-	Rule-161 Tender
76	Well Marketing	Camc Kyocera Photo copier machine	01	89500/-	Rule-161 Tender
77	Excel Enterprises	AMC Ricoh machines	01	90625/-	Rule-161 Tender
78	Ant E-net Service	AMC Photo copier Machines	01	43000/-	Rule-161 Tender
79	Excel Enterprises	AMC Ricok	01	90625/-	Rule-161 Tender
80	Anil E-net Service	AMC Kyocera	01	43000/-	Rule-161 Tender
81	Hi Tech Machine Marketing	Kyocera	01	36125/-	Rule-161 Tender
82	Well Marketing	Ricoh Cartirdge	01	89500/-	Rule-161 Tender
83			Rule-161 Total Amount	3,972,400	
84	NSC, Chennai	Vegetable Seds	01	164138/-	Rule-194 Single Source
			Rule-194 Total Amount	164138/-	
				51,24,590/-	
			Total Amount Procured during year 2019-20		

4. Source of procurement of goods and services 2019-20

Sl. No.	Mode of Procurement	Category of goods and services	2019-20 Total amount	Percent
1.	Rule 149 GeM	Goods	827,983/-	3%
2.	Rule 154 Purchase of Goods without quotation	Goods	68,729/-	1%
3.	Rule 155 Purchase of Goods by Purchase Committee	Goods	91,340 /-	2%
4.	Rule 161 Advertised Tender Enquiry	Goods	3,972,400/-	78%
5.	Rule 162 Limited Tender Enquiry	-	Nil	
6.	Rule 166 Single Tender Enquiry	-	Nil	
7.	Rule 194 Single Source Selection/Consultation by	Goods	164,138/- *	3%

		nomination		
8.	Rule 204	Procurement of non-consultation service		Nil
			Grand Total	5,124,590/-

*Vegetable seeds was procured from national seeds Cooperation (Govt. of India Units), Chennai, as no bidder has participated in the e-procure & variety of seeds not available in GeM.

2020-2021

3. Suppliers

a. Total no. of category of items procured: 58

b. Total amount of supply orders issued: 5,77,50,031/-

			2020-21		
1.	Dudi Enterprises	Add on Car and Accessories for PABX System	01	15168/-	Rule -149 (GeM)
2.	Ashapura Computer	Compatible Cartridge	01	22110/-	Rule -149 (GeM)
3.	Dudi Enterprises	Add on Car and Accessories for PABX System	01	24136/-	Rule -149 (GeM)
4.	Jiya Sales	PA Speaker	01	4768/-	Rule -149 (GeM)
5.	Jai Ambey Trading Co	Wilfit Spares	01	5900/-	Rule -149 (GeM)
6.	United Copier	OEM Cartridge/Consumable	01	22535/-	Rule -149 (GeM)
7.	Intex Technologies (India) Limited	Television TV	01	24500/-	Rule -149 (GeM)
8.	Sun Computer	Liquid Crystal Display LCD panel or Monitors	01	61776/-	Rule -149 (GeM)

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9.	Right Computer's	Add on CPU Car and Accessories for PABX Syste MB H-61	01	24010/-	Rule -149 (GeM)
10.	L D Traders	CPU FAN	01	4788/-	Rule -149 (GeM)
11.	Afsal Traders	Lead Acid Battery-IS 16046	01	14560/-	Rule -149 (GeM)
12.	Kuber Entrprises	Paint brushes	01	1064/-	Rule -149 (GeM)
13.	Kartik enterprises	Computer Mouse or Trackballs	01	14442/-	Rule -149 (GeM) Rule -149 (GeM)
14.	Kartik enterprises	Keyboard IS 14441			
15.	Pratigya enterprises	Pen Drive or flash Drive	01	4980/-	Rule -149 (GeM)
16.	Global Link Trader	OEM Cartridge/Consumable	01	17508/-	Rule -149 (GeM)
17.	Intex Technologies (India) Limited	Television TV	01	24556/-	Rule -149 (GeM)
18.	Super Enterprises	Computer Printers	01	105804/-	Rule -149 (GeM)
19.	Global Link Trader	OEM Cartridge/Consumable	01	97776/-	Rule -149 (GeM)
20.	United Copier	OEM Cartridge/Consumable	01	11671/-	Rule -149 (GeM)
21.	R & D Associated	OEM Cartridge/Consumable	01	19872/-	Rule -149 (GeM)
22.	AIM Enterprises	OEM Cartridge/Consumable	01	49350/-	Rule -149 (GeM)

23.	Foxbase Technologies Pvt. Ltd	Biometric identification equipment	01	69454/-	Rule -149 (GeM)
24.	R & D Associated	OEM Cartridge/Consumable	01	90756/-	Rule -149 (GeM)
25.	Global Link Trader	OEM Cartridge/Consumable	01	207200/-	Rule -149 (GeM)
26.	RMK Enterprises	Almirah	01	11800/-	Rule -149 (GeM)
27.	RMK Enterprises	Centre Table	01	9200/-	Rule -149 (GeM)
28.	Shyam Ji Trading	Stainless Steel Container Stationary	01	8820/-	Rule -149 (GeM)
29.	Kitaab Traders	Wheat	01	22500/-	Rule -149 (GeM)
30.	Uma Store	Stationary	01	22800/-	Rule -149 (GeM)
31.	Uma Store	Stationary	01	23850/-	Rule -149 (GeM)
32.	Uma Store	Stationary	01	17050/-	Rule -149 (GeM)
			01	19500/-	Rule -149 (GeM)
33.	Uma Store	Stationary			Rule -149 (GeM)
34.	Manas Enterprises	Stationary	01	4260/-	Rule -149 (GeM)
35.	UMA	Stationary	01	22854/-	Rule -149 (GeM)
36.	Green Ozone herbal	Stationary	01	5000/-	Rule -149 (GeM)
37.	Kavita inter Prises	Stationary	01	23190/-	Rule -149 (GeM)
38.	Pritham Enterprises	Stationary	01	12000/-	Rule -149 (GeM)
39.	UMA Store	Stationary	01	23622/-	Rule -149 (GeM)
40.	Kavitha Enterprises	Stationary	01	372/-	Rule -149 (GeM)

41.	Ramathulla Enterprises	Stationary	01	1750/-	Rule -149 (GeM)
42.	Vivek enterprises	Stationary	01	17450/-	Rule -149 (GeM)
43.	Chetyer Dept Store	Stationary	01	5250/-	Rule -149 (GeM)
			Rule 149 Total Amount	1,189952/-	
44.	SJS Enterprises	Shifting OF EPABX and Installation of Plan Phone	01	6800/-	Rule-154
45.	Guru Enterprises	HD Set Top Box	01	1800/-	Rule-154
			Rule-154 Total Amount	8600/-	#
46.	Raj Computer	DSC	01	25200/-	Rule-155
			Rule-155 Total Amount	25200/-	
47.	Sri Sai Bio	Organic Manure	01	45,59,240/-	Rule-161 Tender
48.	Sri Ram Transport	Transportation of Agri Input (Roadways)	01	2,28,780/-	Rule-161 Tender
49.	M/s R. Veeraraj Transport	Transportation(Road ways)	01	93,535/-	Rule-161 Tender
50.	M/s R. Veeraraj Transport	Transportation(Road ways)	01	17,84,004/-	Rule-161 Tender
51.	M/S Sakthi Shipping	Transportation(Seaw ays)	01	7319/-	Rule-161 Tender
52.	Well Marketing	Camc Richo Photo copier machine	02	502500/--	Rule-161 Tender
			Rule 161 Total Amount	7,175,378/-	
53.	MFL, Chennai	Neem Coated Urea	01	4305008/-	Rule-194 Single Source
54.	CIARI, Port Balir	Seed Paddy	01	96000/-	Rule-194 Single Source
55.	NSC, Chennai	Seed Paddy	01	273600/-	Rule-194 Single Source
56.	NSC, Chennai	Vegetable Seeds	01	157247/-	Rule-194 Single Source
57.	IPL	MOP	01	1,09,83,336/-	Rule-194 Single Source


58.	IPL	DAP	01	3,35,35,710/-	Rule-194 Single Source
			Rule 194 Total Amount	49,350,901/-	
	Total Amount Procured during the year 2020-21			5,77,50,031/-	

4. Source of procurement of goods and services 2020-21

Sl. No.	Mode of Procurement	Category of goods and services	2020-21 Total Amount	Percent
1.	Rule 149	GeM Goods/ Hiring of 02 nos Vehicle	1,189952/-	2%
2.	Rule 154	Purchase of Goods without quotation	8600/-	1%
3.	Rule 155	Purchase of Goods by Purchase Committee	25200/-	1%
4.	Rule 161	Advertised Tender Enquiry	7,175,378/-**	12%
5.	Rule 162	Limited Tender Enquiry	-	
6.	Rule 166	Single Tender Enquiry	-	
7.	Rule 194	Single Source Selection/Consultation by nomination	49,350,901/-*	85%
8.	Rule 204	Procurement of non- consultation service	Ni-	
		Grand Total	5,77,50,031/-	

** Seeds of variety requirement by farmers was not available Gem & proceeded for procurement from e-procure method but no participated. There after contacted to various Govt. Institutions / Suppliers (copy of email) NSC Chennai was requested to supply vegetables and paddy seeds 4307 kgs of Rs.526847/- (Rupees Five lakhs twenty six thousand eight thousand forty seven only) . Ministry given subsidy on chemical fertilizer and allotted the fertilizer to States/UTs their movement supply plan. Accordingly Ministry has allotted Urea for this UT to Madras fertilizers Ltd, Chennai was authorized to supply upto 750MT Port Blair & advance amount Rs. 4305008/- was deposited to MFL. As such 1400 MT DAP & 700MT Mop was allotted to this UT through IPL & Rs. 33535710/- & Rs. 10983336/- in advance amount deposited during April 2021 to IPL .

* Organic manure & transportation service in Andaman & Nicobar are not available in Gem.


 24/6/2021
 Assistant Director (Admn)
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